

Appendix 1

Old Fish Market – Arts and Crafts Market Summary of Accounts 2007/08 ~ 2012/13

Year	Balance b/fwd £	Income * £	Expenditure ** £	Balance c/fwd £
2007/08	4,815.48	5,477.37	-8,255.36	2,037.49
2008/09	2,037.49	4,365.03	-5,850.89	551.63
2009/10	551.63	5,646.30	-4,479.45	1,718.48
2010/11	1,718.48	4,687.21	-2,624.18	3,781.51
2011/12	3,781.51	3,680.39	-3,038.69	4,423.21
2012/13	4,423.21	6,440.00	-3,309.01	7,554.20

Notes

* Income is net of incidental expenditure such as stall erector, advertising, etc.

** Expenditure includes agreed donations and items not taken from income

List of Beneficiaries

2007

Crown & Anchor Memorial Bench
Pride in Brixham
Friends of Shoalstone Pool
Youth Enquiry Service
Brixham Swimming Club
Brixham Buccaneers

2008

F.I.S.H. sculpture donation
Brixham Youth Rugby Club
Brixham Arts & Theatre Society
Pride in Brixham
Brixham Battery Heritage Group
Brixham Community Lifestyle & Aquatics Co. Ltd

2009

Brixham Buccaneers
Youth Enquiry Service
Friends of Shoalstone Pool
F.I.S.H. sculpture donation

Admiral Swim
Pride in Brixham

2010
Not yet advised

2011
Brix Fest

2012
Pride In Brixham

Expenditure items

Advertising
Coach drivers supply & support
Garden Store
Gavin Kenning Engineering
Invoice books
Materials - printer ink, steel & wood
Print leaflets for distribution by coach drivers
Print Christmas Flyers
Stall Erector
Street Trading Licence
South Devon Chamber of Commerce Insurance

June 2013